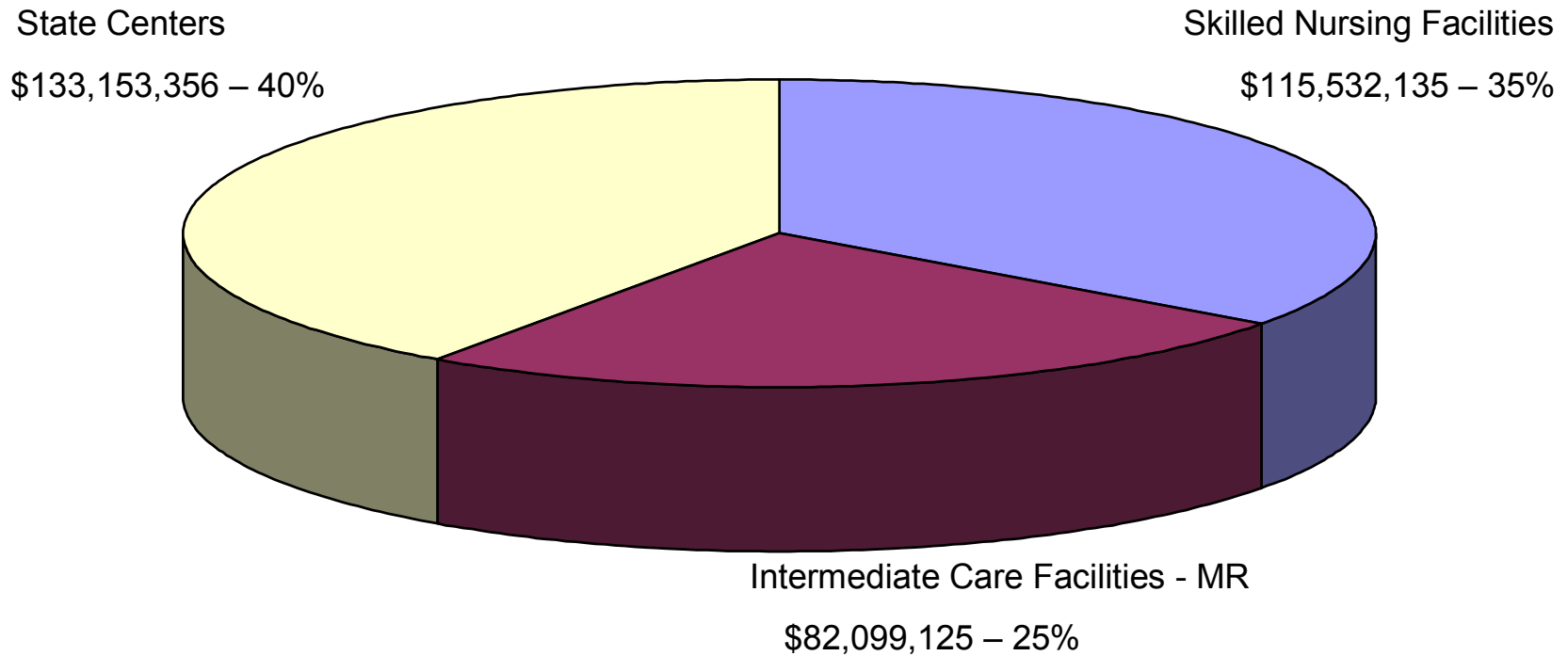


Institutional Care

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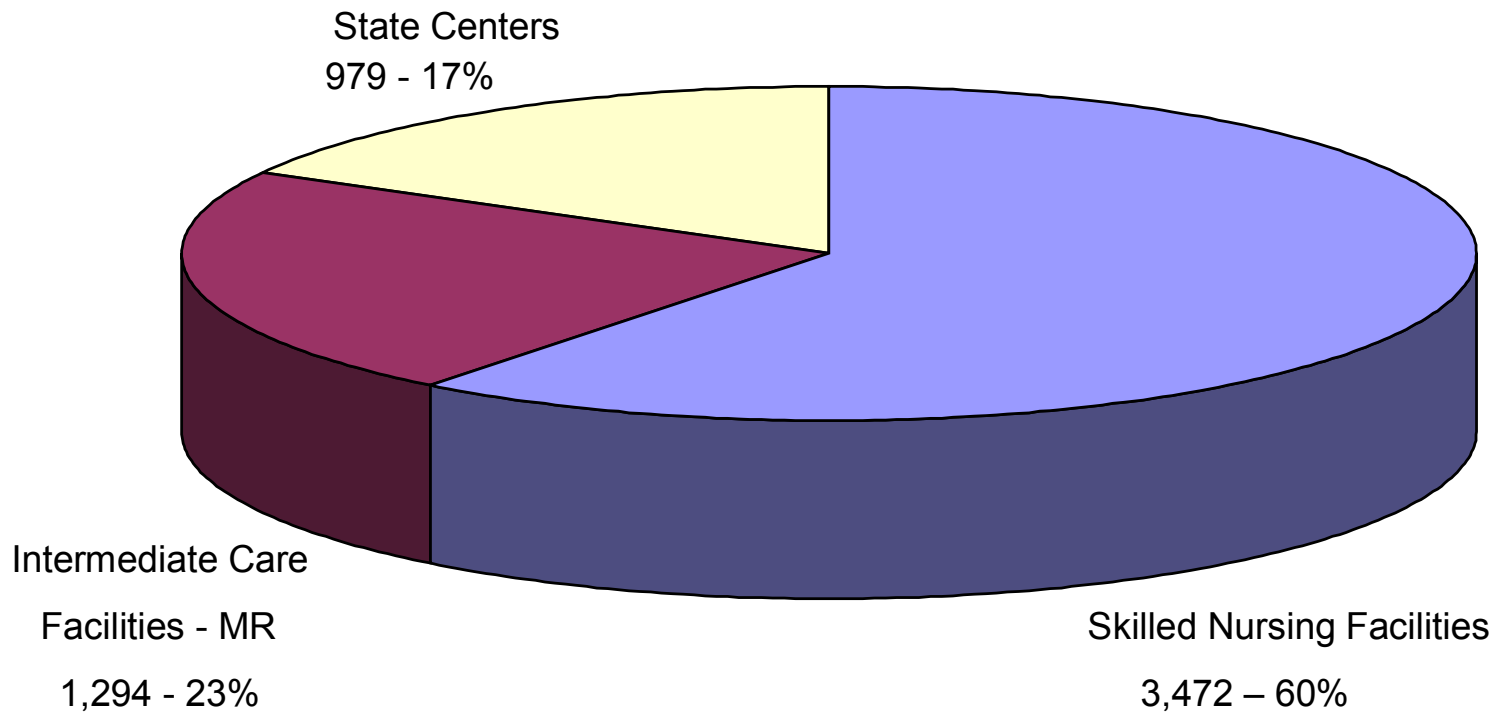
Institutional Expenditures for Eligibles with Disabilities SFY 2004



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Average Monthly Users with Disabilities of Institutional Care SFY 2004



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Skilled Nursing Facilities (SNF)

Covered in detail during the, “Medicaid Services for Seniors” presentation.



Intermediate Care Facilities for Persons with Mental Retardation (ICF-MR)

An institution or distinct part of an institution that:

- Is primarily for the diagnosis, treatment or rehabilitation of persons with mental retardation or related conditions
- Provides ongoing evaluation, planning, 24-hour supervision, coordination and integration of health or rehabilitative services to help each individual function at his/her greatest ability.



Intermediate Care Facilities for Persons with Mental Retardation (ICF-MR)

3	State Centers
18	County Facilities
6	Investor owned
<u>8</u>	<u>Not-for-profit</u>
35	Total

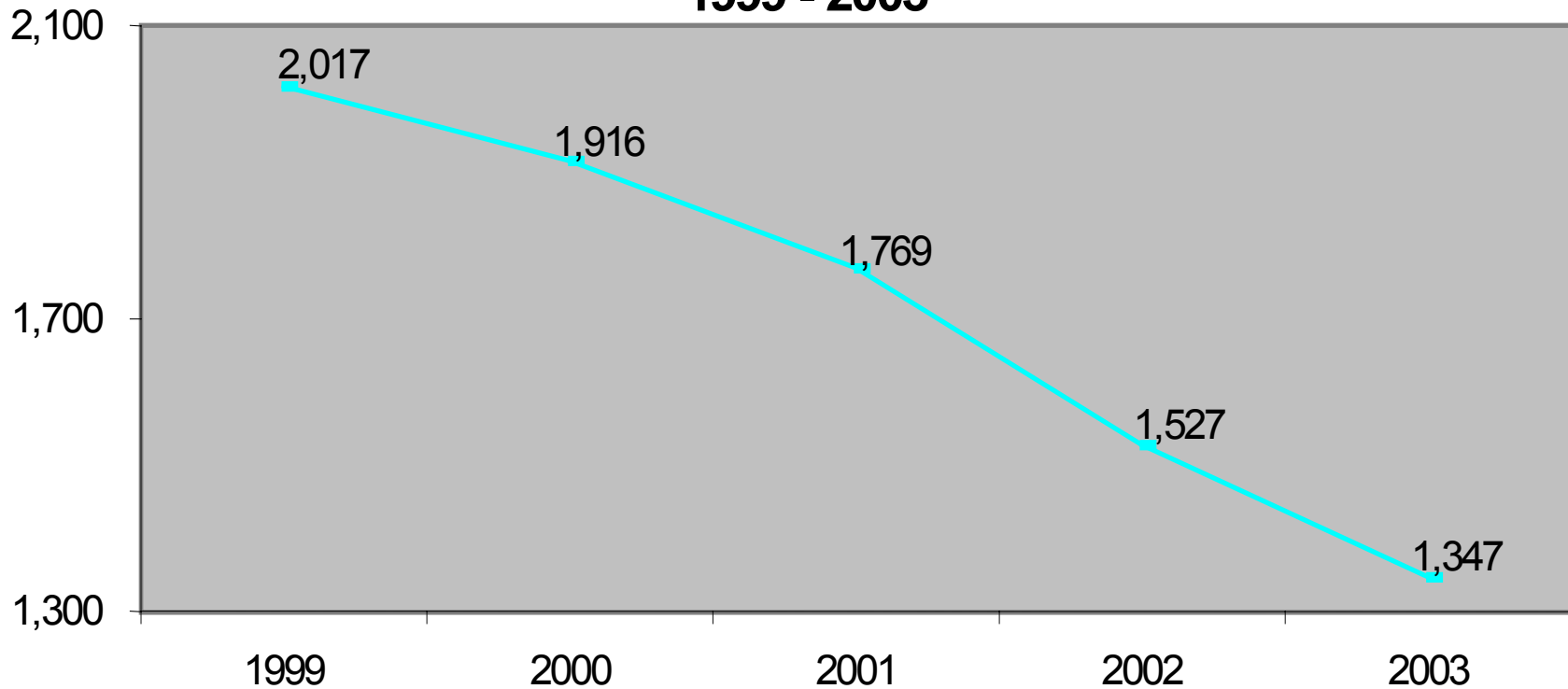


A map of Wisconsin with its 9 counties labeled: Douglas, Bayfield, Ashland, Iron, Vilas, Washburn, Sawyer, Price, Oneida, Florence, Burnett, Lincoln, Forest, Hancock, Polk, Barron, Rock, Pierce, Chippewa, Taylor, Lincoln, Langlade, Outagamie, St. Croix, Dunn, Eau Claire, Clark, Marathon, Shawano, Menominee, Winnebago, Calumet, Fond du Lac, Green Lake, Waushara, Adams, Marquette, Winona, Vernon, Crawford, Richland, Grant, Iowa, Dane, Columbia, Dodge, Clark, Waubesa, Waubesa, Racine, Walworth, and Monroe. Fifteen blue pentagons are placed on the map to represent the 15 largest cities in Wisconsin: Milwaukee (in Milwaukee County), Madison (in Dane County), Kenosha (in Kenosha County), Janesville (in Rock County), Sheboygan (in Sheboygan County), Wausau (in Oneida County), Stevens Point (in Dodge County), Oshkosh (in Winnebago County), Green Bay (in Brown County), Portage (in Shawano County), Appleton (in Outagamie County), Fond du Lac (in Fond du Lac County), Racine (in Racine County), Janesville (in Rock County), and Madison (in Dane County).



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ICF-MR Census 1999 - 2003



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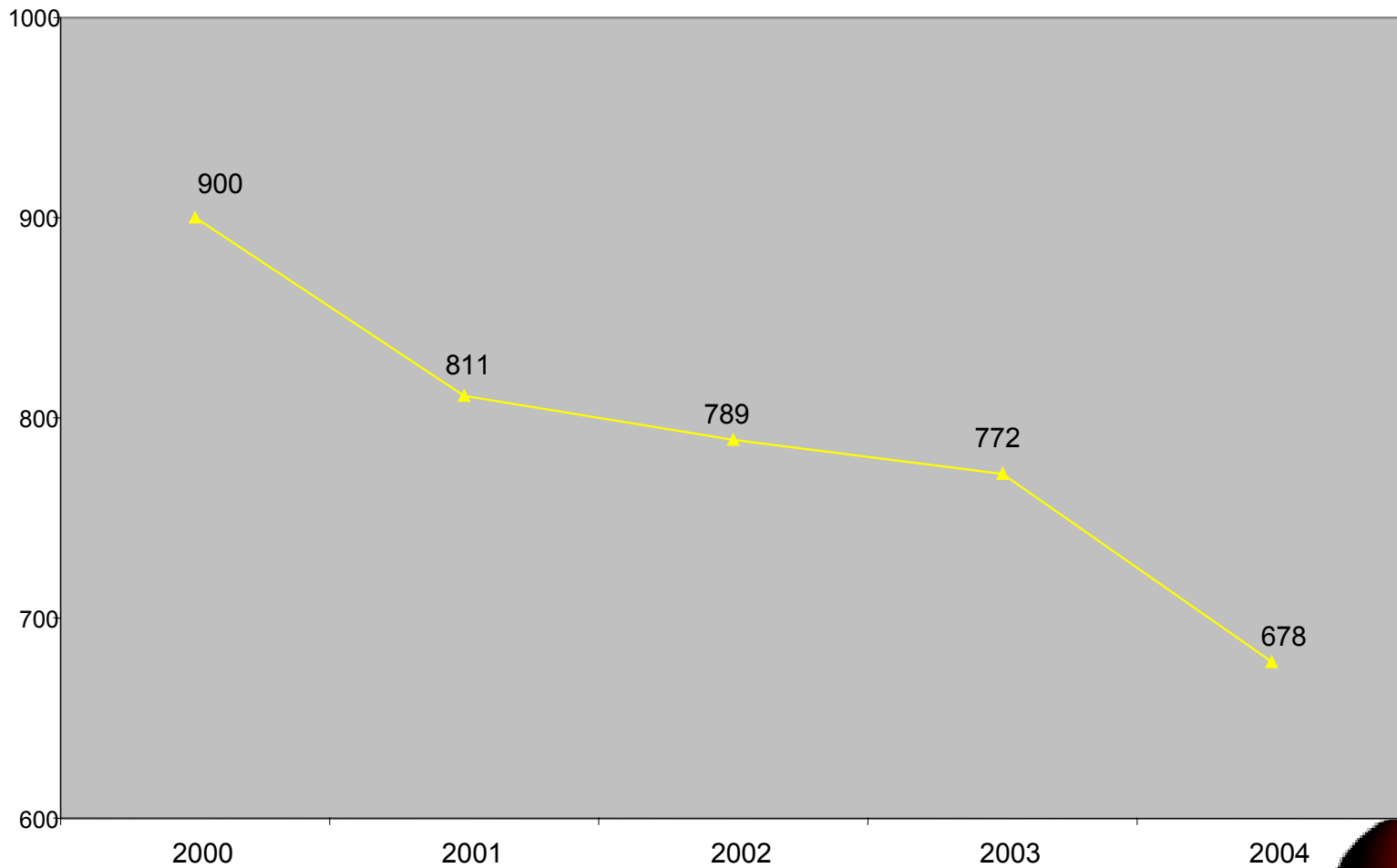


Intermediate Care Facilities for Persons with Mental Retardation (ICF-MR)

- 10 private & county facilities closed between 1999 and 2004.
- 357 residents relocated to the community from ICF-MRs under the CIP 1b waiver.
- An additional 141 people were relocated to the community from other facilities under the CIP 1b waiver.
- ICF-MR rebalancing initiative was included in 2003-2005 budget which allowed the funding to be moved to the community if the person is relocated.



Number of Residents of State Centers - Dec. 31 each year 2000 - 2004



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